

Attachment 7: Schedule

A detailed schedule for each task is provided in Attachment 7. Each budgeted task corresponds to the tasks outlined in the schedule and workplan. Once the Grant is awarded, preparation of the project can begin as soon as May 2013. The first tasks will be Research of Potential Source Locations and Environmental Compliance/CEQA. The selection of the soil gas sample locations, the permitting/site access and solicitation of bids and submission of RFPs for contractor and consultant services can all begin simultaneously once the potential source locations have been identified. Zone 7 has previously contacted the land owners (City of Pleasanton and Alameda County Fairgrounds) for other projects, therefore obtaining necessary encroachment permits should be a straightforward process. Since Zone 7 will administer the drilling permits internally, it is likely that permitting will be completed, by the time a contractor and consultant services are secured.

Task 1.2 Select Passive Soil Gas and CPT/MIP Locations has been broken out into two tasks in the schedule because the two parts do not occur consecutively. The first part, select passive soil gas sample locations, will take place immediately after Task 1.1 Research Potential Source Locations is completed. The soil gas probes will need to stay in place for 2 weeks prior to being pulled and sent in for analysis. Once the soil gas survey has been completed, and the data collected can be assessed the second part of Task 1.2 can begin and the CPT locations can be selected. Two weeks have been allotted for advancing up to 30 CPT boreholes with MIP probe and collecting groundwater grab samples.

Task 2.4 Well Profiling Survey of Supply Well can take place once the contracts and permits are in place and can occur concurrently with the soil gas survey.

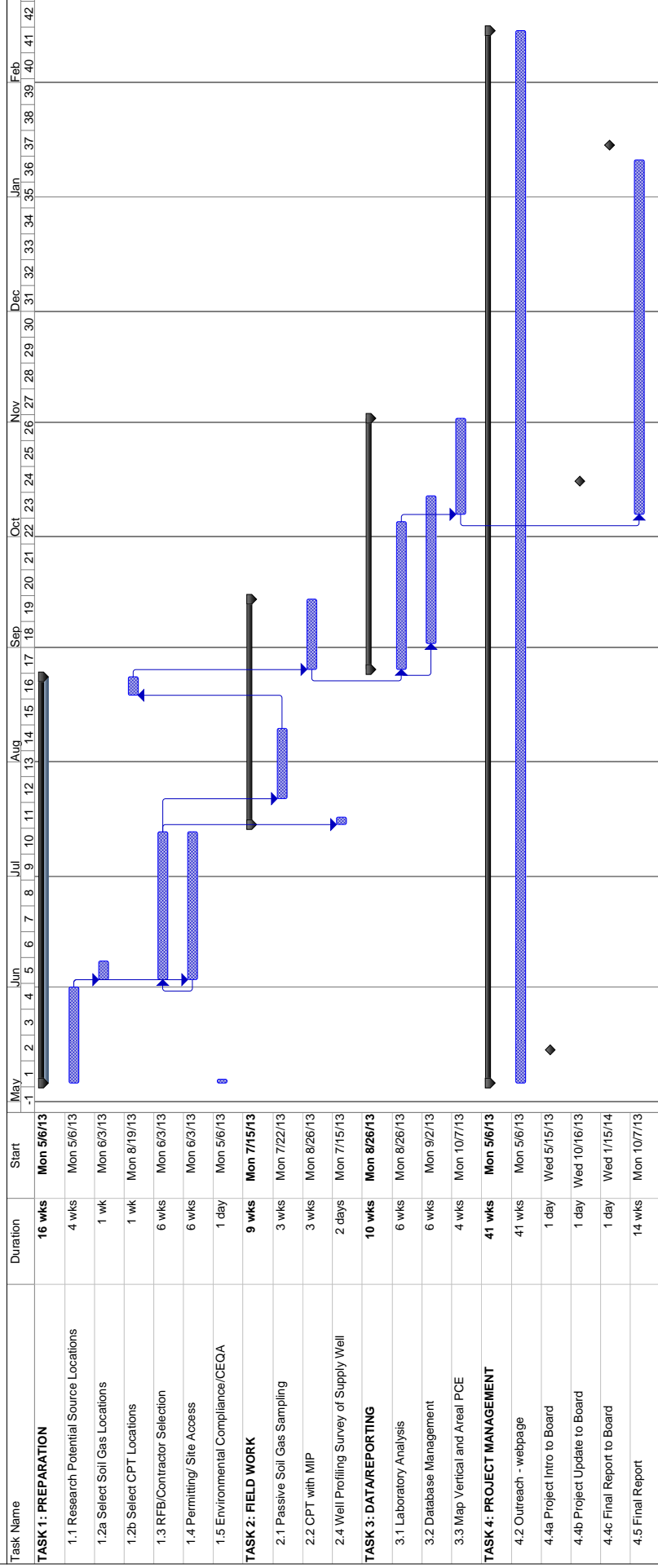
While Task 3.4 Meetings with the RWQCB and Fairgrounds is listed in Attachment 5 Work Plan and Attachment 6 Budget, it does not appear as its own task on Attachment 7 because it will take place in the time period for Task 1.2 and will serve to gather input from the RWQCB and Fairgrounds on potential sample locations.

Lab analysis for the first round of groundwater grab sampling will be conducted on a 72 hour turn around to be able to use the data to determine the CPT locations for the final round. Finalization of all the lab analysis is expected to take six weeks. Data Reporting will continue until a Final Report is drafted. The Final Report is anticipated to be complete and ready to be presented to the Zone 7 Board at the January 2014 meeting.

Project Management, which includes coordination and public outreach, will occur over the course of the project. Data will be presented after the information is reviewed and becomes available. The planned update to the Zone 7 Board is scheduled for the October 2013 meeting. The website will be maintained and updated regularly as each task progresses. The proposed project is anticipated to progress continuously to completion with no work gaps.

ATTACHMENT 7

Proposed Project Schedule



Project: PCE Contamination Asses

Central Bernal Subbasin,

Pleasanton CA

Task

Split

Milestone

Summary

Project Summary

External Tasks

External Milestone

Inactive Task

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

Progress

Deadline